

Region 1
County: Benewah

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			2	\$315.00			1	\$94.50				
Direct Client Services - Screening & Chart Review			11	\$311.20			6	\$266.72			2	\$86.81
Level I - Outpatient			3	\$3,411.22								
Level II.1 - Intensive Outpatient			1	\$534.76			4	\$4,598.27				
Level III.5 - Residential												
Benewah Total			13	\$4,572.18			6	\$4,959.49			2	\$86.81



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
7 \$202.15		21 \$784.21				1 \$11.81
		5 \$1,324.17				1 \$42.75
7 \$9,743.48		6 \$9,089.96				
7 \$9,945.63		21 \$11,198.34				1 \$54.56



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$409.50
2	\$94.48					10	\$463.35	2	\$85.43	3	\$73.62	65	\$2,379.78
						7	\$4,411.32					16	\$9,189.46
1	\$652.54					2	\$1,890.32					21	\$26,509.33
1	\$10,260.00											1	\$10,260.00
2	\$11,007.02					10	\$6,764.99	2	\$85.43	3	\$73.62	67	\$48,748.07



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00			4	\$519.74			4	\$630.00
Case Management			1	\$45.00			3	\$630.00			2	\$236.25
Direct Client Services - Screening & Chart Review			5	\$311.20			33	\$1,367.04	1	\$25.00	27	\$826.54
Family / Marriage Education / Life Skills							1	\$440.00				
Level I - Outpatient			1	\$278.08			7	\$3,656.48			2	\$1,868.92
Level II.1 - Intensive Outpatient			2	\$2,139.19			7	\$4,648.00			1	\$112.60
Level III.2 - Adult Detoxification							2	\$1,416.00				
Level III.5 - Residential			2	\$8,032.00			1	\$1,216.00				
Staffed Safe and Sober Adult Housing							1	\$701.50				
Bonner Total			7	\$11,120.47			35	\$14,594.76	1	\$25.00	27	\$3,674.31



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$277.87			4	\$516.37								
		1	\$45.00	1	\$45.00			2	\$450.00	8	\$1,136.25		
23	\$396.63	13	\$418.87	72	\$2,698.65			6	\$95.86	23	\$859.98	5	\$107.67
9	\$7,931.11	3	\$791.43	23	\$9,982.12			1	\$225.12	11	\$7,272.72	3	\$987.84
16	\$14,006.32	3	\$3,279.39	9	\$3,816.33			1	\$405.16			1	\$427.78
				1	\$456.00								
				4	\$11,528.00							1	\$3,360.00
29	\$22,611.93	14	\$4,534.69	77	\$29,042.47			6	\$1,176.14	27	\$9,268.95	6	\$4,883.29



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					17	\$2,416.48
												18	\$2,587.50
1	\$48.62	1	\$11.81			29	\$949.55	2	\$23.62	14	\$359.05	255	\$8,500.09
												1	\$440.00
1	\$405.00					5	\$1,936.08					66	\$35,334.90
1	\$157.50					8	\$4,209.84					49	\$33,202.11
												3	\$1,872.00
1	\$1,080.00					1	\$7,020.00					10	\$32,236.00
												1	\$701.50
3	\$1,691.12	1	\$11.81			30	\$14,272.97	2	\$23.62	14	\$359.05	268	\$117,290.58



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$25.00	2	\$95.86			3	\$73.62			5	\$145.86
Level I - Outpatient							2	\$521.13				
Level II.1 - Intensive Outpatient			1	\$256.69			2	\$195.93				
Level III.5 - Residential			1	\$4,256.00								
Transportation												
Boundary Total	1	\$25.00	2	\$4,608.55			3	\$790.68			5	\$303.36



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50					
				1 \$123.75		
2 \$48.62	2 \$85.43	21 \$573.78		2 \$73.62	4 \$73.62	2 \$47.24
		7 \$1,672.77				1 \$449.29
1 \$903.86		1 \$225.06				
		1 \$5,320.00				
2 \$952.48	2 \$242.93	21 \$7,791.61		2 \$197.37	4 \$73.62	2 \$496.53



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												1	\$123.75
						6	\$345.25					50	\$1,587.90
						2	\$112.56					12	\$2,755.75
						2	\$472.62					7	\$2,054.16
						1	\$12,780.00					3	\$22,356.00
						1	\$166.50					1	\$166.50
						6	\$13,876.93					50	\$29,359.06



Region 1

County: Kootenai

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			12	\$1,731.36			8	\$1,220.60			28	\$4,229.50
Case Management			2	\$258.75			5	\$596.25			3	\$236.25
Direct Client Services - Screening & Chart Review	3	\$35.43	61	\$2,187.45			111	\$4,248.36	2	\$36.81	72	\$2,888.22
Drug Testing												
Family / Marriage Education / Life Skills			1	\$68.75			2	\$610.00			1	\$490.00
Level I - Outpatient	1	\$513.40	22	\$8,105.86			17	\$7,629.75			10	\$3,276.14
Level II.1 - Intensive Outpatient	1	\$1,048.01	17	\$10,615.04			16	\$11,331.69			8	\$7,296.07
Level III.2 - Adult Detoxification							5	\$3,984.00				
Level III.5 - Residential			3	\$6,984.00			5	\$9,544.00				
Staffed Safe and Sober Adult Housing			1	\$149.50			2	\$1,150.00			2	\$1,000.50
Transportation							1	\$166.50				
Kootenai Total	3	\$1,596.84	68	\$30,100.71			115	\$40,481.15	2	\$36.81	79	\$19,416.68



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2 \$228.37	11 \$1,574.98			2 \$307.12	
8 \$1,383.77	6 \$708.75	4 \$326.27		15 \$2,520.00	28 \$4,331.25	1 \$157.50
95 \$1,864.44	57 \$2,054.01	253 \$8,238.28	3 \$84.05	50 \$1,720.57	86 \$2,760.62	18 \$582.83
					1 \$202.50	
4 \$1,852.50	3 \$1,201.25	3 \$525.00		5 \$1,450.00	12 \$5,071.25	2 \$100.00
4 \$2,257.07	22 \$9,464.66	96 \$37,766.32		19 \$9,817.16	31 \$12,759.38	7 \$2,029.06
80 \$55,306.43	5 \$4,398.68	42 \$30,669.19			2 \$4,256.79	4 \$1,778.86
	1 \$320.00	3 \$1,328.00				
	1 \$760.00	9 \$22,464.00				1 \$4,560.00
6 \$4,289.50	3 \$1,955.00	3 \$1,000.50		5 \$2,656.50	12 \$8,245.50	2 \$241.50
		2 \$576.09		1 \$183.15		1 \$66.60
106 \$66,953.71	64 \$21,090.72	274 \$104,468.63	3 \$84.05	61 \$18,347.38	96 \$37,934.41	19 \$9,516.35



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12					1	\$157.50					66	\$9,756.55
												72	\$10,518.79
9	\$477.92	2	\$147.24			114	\$4,201.73	5	\$122.24	57	\$1,486.97	998	\$33,137.17
		1	\$81.00									2	\$283.50
												33	\$11,368.75
3	\$517.78					29	\$9,591.20					261	\$103,727.78
3	\$1,711.08	1	\$1,283.58			26	\$16,425.62					205	\$146,121.04
												9	\$5,632.00
2	\$17,640.00	1	\$4,680.00			14	\$83,200.00					36	\$149,832.00
												36	\$20,688.50
												5	\$992.34
10	\$20,653.90	3	\$6,191.82			122	\$113,576.05	5	\$122.24	57	\$1,486.97	1,039	\$492,058.42



Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			3	\$456.74			2	\$472.50
Case Management			1	\$45.00			1	\$112.50			1	\$157.50
Direct Client Services - Screening & Chart Review	1	\$25.00	9	\$532.06			11	\$611.97			4	\$143.10
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$292.68			2	\$266.68				
Level II.1 - Intensive Outpatient			3	\$2,861.70			7	\$4,530.22			1	\$1,486.14
Level III.5 - Residential			1	\$4,560.00								
Staffed Safe and Sober Adult Housing												
Transportation												
Shoshone Total	1	\$25.00	10	\$8,763.94			14	\$5,978.11			5	\$2,259.24



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		8 \$1,081.67		1 \$157.50		
		3 \$225.00		1 \$22.50	2 \$191.25	
1 \$35.43	2 \$48.62	39 \$1,369.80	1 \$11.81	7 \$243.10	3 \$70.86	4 \$166.72
						1 \$125.00
		9 \$3,908.55	1 \$352.85		2 \$1,903.60	1 \$585.38
1 \$171.09		13 \$15,590.46		1 \$67.50		
					1 \$1,120.00	
						1 \$368.00
						1 \$216.45
1 \$206.52	2 \$48.62	42 \$22,175.48	1 \$364.66	7 \$490.60	5 \$3,285.71	4 \$1,461.55



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,640.91
												9	\$753.75
						10	\$359.82	1	\$36.81	3	\$86.81	96	\$3,741.91
												1	\$125.00
						8	\$4,300.52					24	\$11,610.26
						2	\$495.24					28	\$25,202.35
						1	\$7,020.00					3	\$12,700.00
												1	\$368.00
												1	\$216.45
						11	\$12,175.58	1	\$36.81	3	\$86.81	100	\$57,358.63

Region 1 Total	5	\$1,646.84	99	\$59,165.85		172	\$66,804.19	2	\$61.81	116	\$25,740.40
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145	\$100,670.27	82	\$25,916.96	435	\$174,676.53	4	\$448.71	76	\$20,211.49	132	\$50,562.69	32	\$16,412.28
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15	\$33,352.04	4	\$6,203.63		179	\$160,666.52	10	\$268.10	77	\$2,006.45	1,519	\$744,814.76
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Region 2
County: Asotin

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							1	\$11.81		2 \$82.67
Drug Testing										1 \$175.50
Level I - Outpatient										1 \$540.36
Level II.1 - Intensive Outpatient										1 \$1,779.00
Asotin Total							1	\$11.81		2 \$2,577.53



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$48.62			1	\$36.81								
2	\$1,074.76												
2	\$1,123.38			1	\$36.81								



All Funding Sources 7/1/2009 - 09/30/2009

All Funding Sources 7/1/2009 - 09/30/2009

[illegible]



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$149.62			1	\$149.62				
Case Management												
Direct Client Services - Screening & Chart Review	1	\$70.86	6	\$249.39			15	\$507.06			2	\$72.24
Drug Testing			1	\$67.50			2	\$148.50				
Level I - Outpatient	1	\$157.60	1	\$765.28			3	\$1,762.65				
Level II.1 - Intensive Outpatient			3	\$1,237.21			2	\$2,076.92			1	\$641.69
Level III.5 - Residential												
Transportation	1	\$39.77	1	\$513.32			4	\$291.02				
Clearwater Total	1	\$268.23	6	\$2,982.32			17	\$4,935.77			2	\$713.93



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$157.50	1	\$149.62								
1	\$191.25	1	\$56.25										
15	\$655.07	10	\$582.83	45	\$2,412.61			5	\$144.48	2	\$70.86	1	\$23.62
1	\$310.50	1	\$27.00	10	\$405.00			1	\$40.50	1	\$54.00		
		4	\$2,235.10	18	\$8,296.70			4	\$2,715.32	2	\$630.34		
14	\$11,063.87	3	\$2,660.07	10	\$6,755.89					2	\$227.97		
				2	\$9,040.00								
3	\$356.87	4	\$1,106.22	11	\$3,137.34			1	\$16.88	1	\$67.94		
18	\$12,735.06	11	\$6,824.97	45	\$30,197.16			7	\$2,917.18	4	\$1,051.11	1	\$23.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					6	\$921.36
												2	\$247.50
		1	\$11.81			18	\$1,189.28	1	\$25.00	6	\$160.43	128	\$6,175.54
						8	\$675.00					25	\$1,728.00
						4	\$2,070.84					35	\$18,633.83
						6	\$2,949.00					40	\$27,612.62
						3	\$16,020.00					5	\$25,060.00
						3	\$932.63					27	\$6,461.99
		1	\$11.81			18	\$23,994.25	1	\$25.00	6	\$160.43	131	\$86,840.84

Region 2
County: Idaho

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Direct Client Services - Screening & Chart Review			2	\$35.43			10	\$274.39			3	\$47.24
Drug Testing												
Level I - Outpatient			2	\$1,198.81			4	\$5,733.50	1	\$1,796.58		
Level III.5 - Residential												
Transportation							1	\$77.00				
Idaho Total			2	\$1,234.24			10	\$6,084.89	1	\$1,796.58	3	\$47.24



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$59.05	8 \$132.67	17 \$429.30	1 \$23.62	9 \$225.00	5 \$179.91	1 \$23.62
		1 \$13.50				
7 \$10,501.89	3 \$1,600.75	9 \$3,577.69			3 \$3,259.16	
		1 \$1,064.00				
		4 \$597.30				
8 \$10,560.94	8 \$1,733.42	19 \$5,681.79	1 \$23.62	9 \$225.00	7 \$3,439.07	1 \$23.62



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00									2	\$315.00
1	\$47.24	2	\$123.62			3	\$144.48			2	\$36.81	67	\$1,782.38
												1	\$13.50
												29	\$27,668.38
						1	\$7,560.00					2	\$8,624.00
												5	\$674.30
1	\$47.24	3	\$438.62			3	\$7,704.48			2	\$36.81	74	\$39,077.56



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62			3	\$472.50
Direct Client Services - Screening & Chart Review			5	\$145.86	1	\$73.62	18	\$706.45			9	\$228.53
Drug Testing											1	\$54.00
Level I - Outpatient			1	\$427.50			4	\$1,598.28			2	\$917.33
Level II.1 - Intensive Outpatient							1	\$1,475.98			2	\$1,317.20
Level III.2 - Adult Detoxification							1	\$304.00				
Level III.5 - Residential							1	\$5,168.00				
Transportation							1	\$160.95				
Latah Total			5	\$573.36	1	\$73.62	21	\$9,563.28			12	\$2,989.56



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.62	1 \$149.62				1 \$149.62
22 \$271.63	4 \$72.24	27 \$1,312.90		4 \$95.86	1 \$11.81	2 \$23.62
	4 \$807.42	15 \$3,695.61		1 \$668.19		2 \$333.66
15 \$11,281.27	3 \$2,042.42	4 \$1,398.87				
						1 \$2,240.00
						1 \$269.73
25 \$11,552.90	7 \$3,071.70	33 \$6,557.00		4 \$764.05	1 \$11.81	3 \$3,016.63



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,070.98
						7	\$131.29			5	\$148.62	105	\$3,222.43
												1	\$54.00
						3	\$585.24					32	\$9,033.23
						2	\$292.50					27	\$17,808.24
												1	\$304.00
												2	\$7,408.00
												2	\$430.68
						7	\$1,009.03			5	\$148.62	115	\$39,331.56



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Direct Client Services - Screening & Chart Review	1	\$23.62	1	\$135.43			3	\$85.43			3	\$84.05
Drug Testing											1	\$54.00
Level I - Outpatient	1	\$562.68					1	\$1,839.69			3	\$984.01
Level II.1 - Intensive Outpatient							1	\$225.00				
Transportation												
Lewis Total	1	\$586.30	1	\$135.43			4	\$2,150.12			4	\$1,122.06



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$74.88					
5 \$107.67	8 \$287.58	9 \$262.58		1 \$23.62	2 \$60.43	1 \$11.81
2 \$1,668.53	6 \$4,014.32	3 \$2,309.89		1 \$556.19	1 \$450.40	1 \$324.18
	1 \$308.00	1 \$3.33				
5 \$1,776.20	8 \$4,684.78	9 \$2,575.80		1 \$579.81	3 \$510.83	1 \$335.99



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$74.88
						3	\$84.05			2	\$36.81	39	\$1,203.08
												1	\$54.00
						1	\$90.00					20	\$12,799.89
												1	\$225.00
												2	\$311.33
						3	\$174.05			2	\$36.81	40	\$14,668.18



Region 2

County: Nez Perce

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			8	\$1,260.00
Case Management			4	\$236.25	1	\$11.25	2	\$213.75			2	\$348.75
Direct Client Services - Screening & Chart Review	2	\$36.81	14	\$559.21			52	\$1,890.05	2	\$118.10	20	\$902.31
Drug Testing					1	\$40.50	1	\$81.00			5	\$297.00
Family / Marriage Education / Life Skills							2	\$112.50			1	\$247.50
Level I - Outpatient			3	\$3,165.43			9	\$4,109.83	1	\$320.90	6	\$4,561.63
Level II.1 - Intensive Outpatient			4	\$2,319.87	1	\$1,879.96	11	\$7,646.18	1	\$716.42	6	\$5,004.82
Level III.1 - Adult Halfway House											1	\$585.00
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential							2	\$7,672.00			1	\$5,120.00
Staffed Safe and Sober Adult Housing							2	\$310.50			1	\$851.00
Transportation			3	\$483.02	1	\$311.88	2	\$1,133.81	1	\$55.12	2	\$285.89
Nez Perce Total	2	\$36.81	15	\$6,763.78	1	\$2,243.59	54	\$23,807.12	3	\$1,210.54	25	\$19,463.90



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$149.62			1	\$157.50	1	\$45.00		
4	\$360.00	4	\$618.75	5	\$528.75			7	\$911.25	3	\$123.75	1	\$382.50
35	\$762.74	41	\$1,612.29	72	\$3,133.63	2	\$59.05	15	\$750.93	12	\$404.30	10	\$274.39
3	\$175.50	8	\$1,620.00	2	\$189.00			7	\$1,336.50	3	\$486.00	4	\$769.50
2	\$302.50	2	\$100.00	1	\$165.00			2	\$337.50				
3	\$2,630.74	18	\$14,012.11	34	\$14,917.79			7	\$5,879.51	8	\$6,297.70	5	\$5,464.53
27	\$21,224.07	3	\$3,309.71	20	\$15,882.36			7	\$11,903.35	1	\$878.10	3	\$5,368.42
				1	\$555.75			1	\$3,804.75				
				1	\$640.00								
				1	\$5,440.00								
2	\$931.50	2	\$724.50					2	\$1,219.00				
				8	\$1,262.72			1	\$316.82	2	\$318.81		
40	\$26,387.05	42	\$21,997.36	78	\$42,864.62	2	\$59.05	20	\$26,617.11	14	\$8,553.66	13	\$12,259.34



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
						12	\$1,769.62
						33	\$3,735.00
2 \$23.62			30 \$969.03	2 \$36.81	13 \$381.29	324	\$11,914.56
						34	\$4,995.00
						10	\$1,265.00
			4 \$647.28			98	\$62,007.45
2 \$484.04			3 \$630.41			88	\$77,247.71
						3	\$4,945.50
						2	\$1,120.00
2 \$21,600.00			1 \$11,160.00			7	\$50,992.00
						9	\$4,036.50
						20	\$4,168.07
5 \$22,107.66			32 \$13,406.72	2 \$36.81	13 \$381.29	337	\$228,196.41

Region 2 Total	4	\$891.34	29	\$11,689.13	2	\$2,317.21	104	\$46,552.99	4	\$3,007.12	46	\$26,914.22
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98	\$64,135.53	76	\$38,312.23	184	\$87,913.18	3	\$82.67	41	\$31,103.15	29	\$13,566.48	19	\$15,659.20
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6	\$22,154.90	4	\$450.43		63	\$46,288.53	3	\$61.81	28	\$763.96	697	\$411,864.08
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Region 3
County: Adams

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							2	\$47.24		1\$35.43
Drug Testing										
Level I - Outpatient							1	\$96.18		
Level III.5 - Residential									1	\$4,160.00
Transportation									1	\$450.66
Adams Total							2	\$143.42		1\$4,646.09



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$25.00	1	\$23.62	4	\$82.67								
				1	\$13.50					1	\$13.50		
1	\$1,540.08	1	\$1,050.56	4	\$930.82			1	\$480.20	1	\$315.24		
1	\$1,565.08	2	\$1,074.18	5	\$1,026.99			1	\$480.20	1	\$328.74		

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
					1 \$25.00	10 \$238.96	
						2 \$27.00	
						9 \$4,413.08	
						1 \$4,160.00	
						1 \$450.66	
					1 \$25.00	12 \$9,289.70	



Region 3

County: Canyon

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$614.24			3	\$393.75	1	\$149.62	28	\$4,267.12
Case Management	2	\$22.50	11	\$1,046.25			8	\$562.50	9	\$168.75	7	\$562.50
Direct Client Services - Screening & Chart Review	11	\$655.07	89	\$3,771.98	1	\$94.48	156	\$6,240.72	25	\$1,335.14	147	\$6,204.36
Drug Testing			8	\$988.10			12	\$1,701.00	1	\$13.50	15	\$2,538.00
Family / Marriage Education / Life Skills			1	\$70.00			1	\$10.00			2	\$77.50
Institution Assessment											2	\$360.00
Level I - Outpatient	1	\$149.74	20	\$12,121.31			48	\$23,123.62	10	\$3,210.79	38	\$22,485.75
Level II.1 - Intensive Outpatient	5	\$5,568.66	25	\$13,549.56	1	\$45.04	23	\$15,530.58	4	\$6,282.31	15	\$16,999.10
Level III.1 - Transitional Housing	3	\$24,220.00	2	\$6,860.00					2	\$20,020.00		
Level III.2 - Adult Detoxification			1	\$304.00			1	\$480.00				
Level III.5 - Residential	1	\$800.00	2	\$5,544.00			4	\$16,936.00	2	\$7,600.00		
Staffed Safe and Sober Adult Housing			2	\$816.50			3	\$1,955.00	2	\$1,288.00	5	\$3,128.00
Transportation	4	\$287.94	6	\$1,043.49			3	\$685.64	4	\$248.00	5	\$1,598.71



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		7	\$1,025.98	17	\$2,431.10	1	\$149.62	1	\$135.00	1	\$157.50		
		11	\$731.25	20	\$821.25	1	\$56.25	11	\$945.03	25	\$3,105.04	3	\$472.50
61	\$1,482.99	110	\$4,962.03	467	\$19,056.98	8	\$569.64	35	\$1,207.99	69	\$2,288.83	37	\$1,251.09
		22	\$3,334.50	61	\$8,005.50	4	\$769.50	1	\$243.00	12	\$2,200.50	7	\$972.00
		3	\$67.50	6	\$755.00			1	\$10.00	1	\$117.50	1	\$5.00
65	\$47,417.14	62	\$32,332.44	199	\$84,439.14	3	\$2,039.69	13	\$7,571.82	26	\$11,327.94	18	\$8,566.72
8	\$5,090.43	10	\$9,062.09	70	\$51,865.30	1	\$770.22	1	\$2,116.66	6	\$4,616.18	6	\$1,391.08
				1	\$9,100.00			1	\$12,600.00				
		2	\$304.00	1	\$456.00								
		1	\$5,168.00	10	\$22,568.00					2	\$9,840.00		
1	\$885.50	4	\$1,690.50	12	\$5,244.00			1	\$379.50	3	\$1,357.00	1	\$931.50
		2	\$123.73	10	\$1,419.74			2	\$98.78	1	\$40.86	1	\$66.85



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	2	\$292.50			6	\$922.50					72	\$10,696.43
1	\$11.25	1	\$11.25			34	\$405.00					144	\$8,921.32
21	\$1,305.23	14	\$605.68	1	\$35.43	196	\$8,559.30	7	\$173.62	81	\$2,116.88	1,536	\$61,917.44
1	\$54.00	1	\$13.50			12	\$459.00					157	\$21,292.10
												16	\$1,112.50
												2	\$360.00
5	\$698.04	6	\$2,836.76			71	\$31,463.76					582	\$289,784.66
5	\$2,944.03	4	\$889.30			31	\$18,292.18					212	\$155,012.72
												9	\$72,800.00
						1	\$640.00					6	\$2,184.00
6	\$68,040.00	3	\$13,860.00			15	\$122,420.00					46	\$272,776.00
												34	\$17,675.50
3	\$780.99	4	\$174.16			48	\$8,563.17					93	\$15,132.06

Canyon Total	13	\$31,703.91	97	\$46,729.43	2	\$139.52	181	\$67,618.81	28	\$40,316.11	165	\$58,221.04
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86	\$54,876.06	123	\$58,802.02	501	\$206,162.01	8	\$4,354.92	38	\$25,307.78	82	\$35,051.35	41	\$13,656.74
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26	\$73,991.04	21	\$18,683.15	1	\$35.43	207	\$191,724.91	7	\$173.62	81	\$2,116.88	1,585	\$929,664.73
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Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Case Management							1	\$11.25				
Direct Client Services - Screening & Chart Review			2	\$72.24			24	\$991.27			4	\$191.72
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$498.98			3	\$1,238.65				
Level II.1 - Intensive Outpatient							4	\$940.06				
Level III.2 - Adult Detoxification							2	\$1,064.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Gem Total			2	\$571.22			24	\$4,402.73			4	\$191.72



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
	2	\$33.75	6	\$146.25		1	\$22.50	1	\$56.25	
18 \$393.87	7	\$284.82	34	\$1,327.47	1 \$60.43	2	\$23.62	2	\$36.81	4 \$82.67
	1	\$13.50	1	\$13.50				1	\$148.50	
								1	\$60.00	
19 \$5,520.39	5	\$2,614.09	15	\$5,802.97		2	\$1,474.58		1	\$53.43
			2	\$511.06					1	\$69.53
			1	\$5,472.00						
								1	\$931.50	
27 \$5,914.26	7	\$2,946.16	34	\$13,273.25	1 \$60.43	3	\$1,520.70	2	\$1,233.06	4 \$205.63



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
						3	\$78.75					14	\$348.75
						6	\$178.53			5	\$125.00	109	\$3,768.45
												3	\$175.50
												1	\$60.00
						4	\$768.95					50	\$17,972.04
												7	\$1,520.65
												2	\$1,064.00
												1	\$5,472.00
												1	\$931.50
						6	\$1,026.23			5	\$125.00	110	\$31,470.39

Region 3

County: Malheur

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review			1	\$11.81						
Level I - Outpatient										
Level III.5 - Residential										
Malheur Total			1	\$11.81						



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$60.43						
1 \$1,304.87						
2 \$1,365.30						

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$70.86							1	\$11.81	5	\$154.91
												1	\$1,304.87
		1	\$6,120.00									1	\$6,120.00
		1	\$6,190.86							1	\$11.81	5	\$7,579.78



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			4	\$60.43			4	\$95.86	2	\$36.81	7	\$204.91
Drug Testing												
Level I - Outpatient									1	\$202.50	1	\$337.74
Level II.1 - Intensive Outpatient							1	\$385.07				
Level III.5 - Residential												
Transportation												
Owyhee Total			4	\$60.43			4	\$480.93	2	\$239.31	7	\$700.15



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$63.00				
					1 \$135.00	
	3 \$59.05	24 \$648.78	1 \$23.62		4 \$72.24	1 \$23.62
					1 \$94.50	
1 \$32.09	1 \$235.29	8 \$3,071.86			2 \$471.11	
		2 \$591.73				
		1 \$2,432.00				
		1 \$81.35				
1 \$32.09	3 \$294.34	25 \$6,888.72	1 \$23.62		4 \$772.85	1 \$23.62



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$220.50
1	\$11.25											2	\$146.25
3	\$109.05					2	\$23.62			6	\$122.24	61	\$1,480.23
												1	\$94.50
1	\$270.06											15	\$4,620.65
1	\$484.18											4	\$1,460.98
												1	\$2,432.00
												1	\$81.35
3	\$874.54					2	\$23.62			6	\$122.24	62	\$10,536.46

Region 3
County: Payette

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment							1	\$149.62		
Case Management			1	\$22.50						
Direct Client Services - Screening & Chart Review			5	\$178.53			13	\$525.16		2 \$70.86
Level I - Outpatient			3	\$1,593.56			1	\$1,262.15		1 \$450.24
Level II.1 - Intensive Outpatient			1	\$157.60			1	\$620.43		
Level III.5 - Residential							2	\$4,920.00		
Payette Total			5	\$1,952.19			15	\$7,477.36		2 \$521.10



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.62					
21 \$271.63	20 \$466.11	30 \$650.16	1 \$25.00	8 \$157.67	7 \$348.01	7 \$177.15
17 \$15,465.60	5 \$2,882.64	6 \$1,818.24		1 \$236.46	2 \$799.26	3 \$729.80
2 \$876.87	2 \$1,231.97	1 \$42.75	1 \$64.18			
23 \$16,614.10	21 \$4,730.34	32 \$2,511.15	2 \$89.18	8 \$394.13	8 \$1,147.27	9 \$906.95



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$299.24
												1	\$22.50
1	\$11.81					2	\$48.62			12	\$307.67	129	\$3,238.38
												39	\$25,237.95
												8	\$2,993.80
												2	\$4,920.00
1	\$11.81					2	\$48.62			12	\$307.67	136	\$36,711.87

Region 3
County: Washington

	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management												
Direct Client Services - Screening & Chart Review	1	\$11.81	1	\$11.81			5	\$107.67			1	\$85.43
Family / Marriage Education / Life Skills												
Institution Assessment											1	\$180.00
Level I - Outpatient												
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Washington Total	1	\$11.81	1	\$11.81			5	\$107.67			1	\$265.43



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
					1 \$22.50	
3 \$48.62	4 \$84.05	4 \$60.43		1 \$25.00	4 \$94.48	
				1 \$70.00		
2 \$908.90					1 \$456.12	
1 \$1,561.47						
5 \$2,518.99	4 \$84.05	4 \$60.43		2 \$95.00	4 \$573.10	



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$22.50
						4	\$228.53			2	\$60.43	30	\$818.26
												1	\$70.00
												1	\$180.00
						1	\$202.54					4	\$1,567.56
						1	\$202.54					2	\$1,764.01
						1	\$16,200.00					1	\$16,200.00
						4	\$16,833.61			2	\$60.43	31	\$20,622.33

Region 3 Total	14	\$31,715.72	109	\$49,336.89	2	\$139.52	231	\$80,230.92	30	\$40,555.42	177	\$64,545.53
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144	\$82,885.88	160	\$67,931.09	599	\$229,922.55	12	\$4,528.15	52	\$27,797.81	101	\$39,106.37	55	\$14,792.94
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30	\$74,877.39	22	\$24,874.01	1	\$35.43	221	\$209,656.99	7	\$173.62	108	\$2,769.03	1,934	\$1,045,875.26
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Region 4

County: Ada

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			19	\$2,968.86			10	\$1,429.84			33	\$4,736.25
Case Management	2	\$202.50	27	\$2,286.00	1	\$78.75	48	\$3,847.75	8	\$630.00	14	\$978.75
Child Care	1	\$231.00										
Direct Client Services - Screening & Chart Review	18	\$757.22	147	\$7,546.88	1	\$23.62	271	\$14,921.20	36	\$1,727.63	180	\$8,509.75
Drug Testing	2	\$297.00	48	\$5,103.00	1	\$54.00	63	\$6,228.00	14	\$1,323.00	23	\$1,876.50
Family / Marriage Education / Life Skills			5	\$717.50			10	\$1,937.50	3	\$105.00	3	\$167.50
Institution Assessment - Travel											6	\$35.20
Institution Assessment											10	\$1,777.50
Level I - Outpatient	3	\$1,615.16	55	\$35,867.06			66	\$38,986.76	16	\$11,024.54	29	\$15,566.07
Level II.1 - Intensive Outpatient	4	\$2,742.31	29	\$18,527.52			42	\$28,420.43	5	\$3,988.86	8	\$7,181.72
Level III.1 - Transitional Housing	1	\$5,033.00	1	\$1,540.00			1	\$3,220.00				
Level III.2 - Adult Detoxification			2	\$608.00			8	\$2,712.00				
Level III.5 - Residential							12	\$40,480.00	1	\$4,256.00		
Staffed Safe and Sober Adult Housing	2	\$1,000.50	10	\$4,634.50			25	\$12,914.50	4	\$2,093.00	12	\$6,635.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$101.25	16	\$2,338.82	18	\$2,591.94	1	\$149.62	2	\$315.00	9	\$1,401.74	8	\$1,082.22
		36	\$3,350.75	64	\$5,297.00	3	\$247.50	39	\$4,540.00	134	\$12,867.50	19	\$1,320.50
154	\$2,880.10	216	\$11,039.72	503	\$22,704.73	25	\$1,450.48	99	\$4,425.67	310	\$12,664.43	85	\$3,760.94
2	\$81.00	91	\$10,031.54	134	\$13,810.50	5	\$580.50	40	\$5,062.50	100	\$15,943.50	33	\$4,752.00
1	\$175.00	13	\$1,522.50	12	\$1,175.00			12	\$1,515.00	37	\$5,310.50	9	\$392.50
				2	\$360.00								
81	\$69,198.52	90	\$46,402.26	159	\$67,960.48	6	\$2,932.48	37	\$22,328.35	72	\$36,331.39	36	\$21,138.73
64	\$66,711.98	30	\$26,591.49	78	\$56,854.96	2	\$796.94	9	\$12,024.77	12	\$8,143.27	18	\$14,351.85
				1	\$280.00			1	\$2,660.00				
		1	\$152.00	6	\$3,192.00					3	\$2,080.00		
		5	\$19,408.00	12	\$27,712.00			1	\$2,128.00			1	\$4,408.00
4	\$1,943.50	31	\$15,364.00	27	\$15,237.50	2	\$230.00	19	\$13,248.00	77	\$49,346.50	12	\$8,107.50



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					119	\$17,430.54
		2	\$45.00			5	\$236.25					400	\$35,928.25
												1	\$231.00
36	\$1,416.43	12	\$732.22	23	\$833.60	143	\$5,844.09	2	\$50.00	130	\$3,537.90	2,391	\$104,826.61
9	\$621.00	4	\$216.00			41	\$2,632.50					609	\$68,612.54
												105	\$13,018.00
												6	\$35.20
												12	\$2,137.50
10	\$5,439.81	4	\$1,728.33	12	\$6,075.81	40	\$18,055.82					714	\$400,651.57
7	\$4,285.95	4	\$2,662.91	8	\$2,480.11	34	\$34,511.59					353	\$290,276.66
												5	\$12,733.00
												20	\$8,744.00
3	\$22,860.00	6	\$30,060.00	3	\$18,351.00	4	\$34,920.00					48	\$204,583.00
												225	\$130,755.00

Transportation	1	\$167.94	13	\$1,858.99		27	\$4,277.84	6	\$710.81	14	\$2,702.80	
Ada Total	18	\$12,046.63	163	\$81,658.31	1	\$156.37	297	\$159,375.82	42	\$25,858.84	196	\$50,167.54



2	\$710.91	32	\$5,049.97	50	\$8,504.17	1	\$357.75	22	\$3,940.44	27	\$4,257.94	12	\$2,466.34
187	\$141,802.26	247	\$141,251.05	529	\$225,680.28	28	\$6,745.27	113	\$72,187.73	327	\$148,346.77	100	\$61,780.58



6	\$683.75	3	\$906.81		19	\$6,182.43			235	\$42,778.89			
38	\$35,306.94	16	\$36,351.27	32	\$27,740.52	153	\$102,697.68	2	\$50.00	130	\$3,537.90	2,452	\$1,332,741.76

Region 4
County: Boise

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management										1\$45.00
Direct Client Services - Screening & Chart Review							2\$59.05			3\$203.53
Drug Testing										
Family / Marriage Education / Life Skills										
Institution Assessment										1\$157.50
Level I - Outpatient			1\$684.04				1\$506.57			1\$45.00
Boise Total			1\$684.04				2\$565.62			3\$451.03



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$56.25
	3 \$143.10	1 \$25.00		1 \$23.62		1 \$70.86
	1 \$81.00			1 \$13.50		1 \$27.00
						1 \$100.00
	3 \$963.08			1 \$64.18		1 \$957.06
	3 \$1,187.18	1 \$25.00		1 \$101.30		1 \$1,211.17



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$101.25
												11	\$525.16
												3	\$121.50
												1	\$100.00
												1	\$157.50
												8	\$3,219.93
												12	\$4,225.34



Region 4

County: Elmore

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review			3	\$85.43			4	\$123.62	2	\$72.24	17	\$609.82
Drug Testing												
Institution Assessment											1	\$180.00
Level I - Outpatient											1	\$157.50
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Elmore Total			3	\$85.43			4	\$281.12	2	\$72.24	17	\$1,577.32



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$307.12		1 \$157.50		
	1 \$33.75	1 \$67.50			1 \$90.00	2 \$202.50
	3 \$61.81	16 \$647.40		2 \$72.24	5 \$181.29	3 \$236.20
	1 \$108.00				1 \$13.50	1 \$202.50
	1 \$299.47	1 \$106.97			1 \$472.78	1 \$776.94
		2 \$2,395.72			1 \$183.83	1 \$962.34
		1 \$4,800.00				
	1 \$322.00				1 \$34.50	1 \$322.00
	3 \$825.03	16 \$8,324.71		2 \$229.74	5 \$975.90	3 \$2,702.48



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												8	\$1,252.12
												5	\$393.75
		1	\$11.81			2	\$23.62			5	\$123.62	63	\$2,249.10
												3	\$324.00
												1	\$180.00
												5	\$1,813.66
												4	\$3,541.89
												1	\$4,800.00
												3	\$678.50
		1	\$11.81			2	\$23.62			5	\$123.62	63	\$15,233.02



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Case Management												
Direct Client Services - Screening & Chart Review			4	\$188.96			3	\$106.29				
Drug Testing							2	\$27.00				
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$327.91			2	\$1,050.60				
Level II.1 - Intensive Outpatient							2	\$612.20				
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Valley Total			4	\$516.87			3	\$1,796.09				



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$22.50					
1 \$25.00	2 \$36.81	8 \$181.29	1 \$11.81	3 \$94.48		3 \$72.24
	3 \$243.00	1 \$13.50				2 \$27.00
	1 \$65.00					
	3 \$1,210.67	5 \$2,722.04		2 \$1,793.60	1 \$495.36	2 \$770.02
		1 \$399.12				
				1 \$810.00		
	1 \$644.00					
				1 \$37.32		
1 \$25.00	3 \$2,221.98	10 \$3,315.95	1 \$11.81	3 \$2,735.40	1 \$495.36	4 \$869.26



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$22.50
						9	\$286.20			2	\$50.00	36	\$1,053.08
												8	\$310.50
												1	\$65.00
						3	\$637.88					19	\$9,008.08
												3	\$1,011.32
												1	\$810.00
						1	\$10,440.00					1	\$10,440.00
												1	\$644.00
												1	\$37.32
						9	\$11,364.08			2	\$50.00	39	\$23,401.80

Region 4 Total	18	\$12,046.63	169	\$82,944.65	1	\$156.37	306	\$162,018.65	44	\$25,931.08	215	\$52,195.89
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188	\$141,827.26	253	\$145,485.24	555	\$237,345.94	29	\$6,757.08	119	\$75,254.17	333	\$149,818.03	108	\$66,563.49
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38	\$35,306.94	17	\$36,363.08	32	\$27,740.52	164	\$114,085.38	2	\$50.00	137	\$3,711.52	2,560	\$1,375,601.92
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Region 5
County: Blaine

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$157.50			2	\$307.12			1	\$157.50
Direct Client Services - Screening & Chart Review			3	\$86.81			5	\$262.58	1	\$11.81	7	\$231.29
Level I - Outpatient											1	\$278.07
Level II.1 - Intensive Outpatient			1	\$898.59			1	\$1,401.23				
Level III.5 - Residential												
Blaine Total			4	\$1,142.90			5	\$1,970.93	1	\$11.81	8	\$666.86



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
13 \$166.72	1 \$60.43	22 \$575.16		4 \$119.48	1 \$11.81	1 \$60.43
		5 \$2,402.75		1 \$810.56		
8 \$11,776.82	1 \$556.15	9 \$5,132.19		1 \$855.68		
14 \$11,943.54	2 \$616.58	23 \$8,110.10		4 \$1,785.72	1 \$11.81	1 \$60.43



All Funding Sources 7/1/2009 - 09/30/2009

All Funding Sources 7/1/2009 - 09/30/2009

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>		
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>				
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
								4	\$622.12	
			3	\$202.15	1	\$25.00	5	\$136.81	67	\$1,950.48
								7	\$3,491.38	
								21	\$20,620.66	
			1	\$7,740.00				1	\$7,740.00	
			3	\$7,942.15	1	\$25.00	5	\$136.81	69	\$34,424.64

Region 5

County: Camas

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Direct Client Services - Screening & Chart Review											2	\$86.81
Camas Total											2	\$244.31



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
								1	\$25.00	1	\$25.00	4	\$136.81
								1	\$25.00	1	\$25.00	4	\$294.31



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											4	\$607.50
Case Management			5	\$2,071.38			4	\$2,767.50			3	\$1,901.25
Direct Client Services - Screening & Chart Review			29	\$1,287.90			10	\$610.59	3	\$286.20	53	\$1,719.96
Drug Testing			1	\$40.50								
Family / Marriage Education / Life Skills			3	\$312.50			4	\$1,150.00			5	\$870.00
Level I - Outpatient			6	\$2,340.68			2	\$1,329.72			6	\$3,812.88
Level II.1 - Intensive Outpatient			7	\$5,269.56							6	\$6,698.89
Level III.5 - Residential			1	\$4,256.00					1	\$4,320.00		
Staffed Safe and Sober Adult Housing			1	\$609.50								
Transportation			1	\$117.55								
Cassia Total			30	\$16,305.57			11	\$5,857.81	3	\$4,606.20	55	\$15,610.48



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$149.62		1 \$157.50				
	4 \$1,361.25	3 \$498.75		1 \$78.75	1 \$956.25	
10 \$368.87	14 \$371.63	35 \$1,187.13		4 \$178.53	5 \$178.53	3 \$48.62
				1 \$270.00		
	3 \$490.00	2 \$80.00			1 \$0.00	
7 \$4,723.71	5 \$1,905.60	5 \$1,403.12		2 \$1,061.71	1 \$53.44	
1 \$810.55	2 \$1,064.06	4 \$1,357.93	1 \$802.20		2 \$1,164.81	
1 \$4,480.00		1 \$4,320.00				
				1 \$908.50		
				1 \$5.11		
12 \$10,532.75	17 \$5,192.54	36 \$9,004.43	1 \$802.20	4 \$2,502.60	5 \$2,353.03	3 \$48.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$914.62
		1	\$225.00									22	\$9,860.13
3	\$177.15	2	\$346.63			29	\$846.79	2	\$61.81	5	\$110.43	207	\$7,780.77
												2	\$310.50
												18	\$2,902.50
						7	\$2,818.37					41	\$19,449.23
						5	\$2,475.25					28	\$19,643.25
		2	\$13,518.00									6	\$30,894.00
												2	\$1,518.00
												2	\$122.66
3	\$177.15	3	\$14,089.63			29	\$6,140.41	2	\$61.81	5	\$110.43	213	\$93,395.66



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$110.25			3	\$472.50
Case Management												
Direct Client Services - Screening & Chart Review			3	\$94.48			6	\$336.20			10	\$370.25
Drug Testing												
Level I - Outpatient			1	\$225.20			2	\$621.35			2	\$1,666.44
Level II.1 - Intensive Outpatient			1	\$326.37			1	\$385.08			3	\$3,501.45
Level III.1 - Adult Halfway House												
Level III.5 - Residential							1	\$304.00				
Transportation												
Gooding Total			5	\$803.55			8	\$1,756.88			13	\$6,010.64



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$285.75							1	\$157.50				
								1	\$573.75				
4	\$168.10	1	\$35.43	12	\$500.16			2	\$35.43	2	\$23.62		
								1	\$67.50				
3	\$2,214.17	1	\$225.00							1	\$1,125.97		
				3	\$3,994.62								
				1	\$3,249.00								
				2	\$8,584.00								
5	\$2,668.02	1	\$260.43	12	\$16,327.78			2	\$834.18	2	\$1,149.59		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					9	\$1,341.00
		1	\$33.75									2	\$607.50
4	\$227.15	3	\$119.48			15	\$418.87	1	\$11.81	2	\$36.81	65	\$2,377.79
		1	\$67.50									2	\$135.00
1	\$157.50	1	\$1,120.08			3	\$900.60					15	\$8,256.31
		2	\$450.15			1	\$168.90					11	\$8,826.57
												1	\$3,249.00
		2	\$20,340.00									5	\$29,228.00
		1	\$737.06									1	\$737.06
4	\$384.65	4	\$22,868.02			16	\$1,645.87	1	\$11.81	2	\$36.81	67	\$54,758.23



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$149.62			9	\$1,417.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$11.81	15	\$432.06			12	\$408.44			25	\$793.87
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient			5	\$2,302.44			2	\$601.29			5	\$1,871.72
Level II.1 - Intensive Outpatient			3	\$3,039.99			1	\$64.18				
Level III.5 - Residential							1	\$4,480.00			1	\$4,480.00
Transportation												
Jerome Total	1	\$11.81	15	\$5,931.99			12	\$5,703.53			27	\$8,563.09



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		2 \$299.24				
					2 \$191.25	1 \$56.25
11 \$237.58	10 \$207.67	31 \$1,178.08		1 \$25.00	6 \$156.29	5 \$250.77
2 \$1,567.00	4 \$3,025.41	7 \$2,203.05			2 \$578.73	1 \$235.12
2 \$1,165.84		4 \$2,481.56				1 \$283.46
		1 \$1,216.00				
11 \$2,970.42	12 \$3,233.08	32 \$7,377.93		1 \$25.00	8 \$926.27	5 \$825.60



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
			2 \$315.00			15 \$2,338.86	
	1 \$11.25		3 \$67.50			7 \$326.25	
2 \$154.91	4 \$157.67		27 \$1,349.71		8 \$200.00	158 \$5,563.86	
	1 \$40.50		4 \$202.50			5 \$243.00	
			1 \$73.00			1 \$73.00	
	1 \$292.64		6 \$1,277.21			35 \$13,954.61	
1 \$562.98	1 \$466.63		6 \$3,210.55			19 \$11,275.19	
2 \$10,260.00			2 \$10,800.00			7 \$31,236.00	
	1 \$19.43		5 \$1,278.86			6 \$1,298.29	
3 \$10,977.89	5 \$988.12		27 \$18,574.33		8 \$200.00	162 \$66,309.06	

Region 5
County: Lincoln

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment	1	\$157.50										
Case Management											1	\$371.25
Direct Client Services - Screening & Chart Review	1	\$73.62					1	\$25.00			3	\$95.86
Level I - Outpatient												
Level II.1 - Intensive Outpatient											1	\$2,600.69
Level III.5 - Residential												
Lincoln Total	1	\$231.12					1	\$25.00			3	\$3,067.80



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$11.81	2 \$23.62	8 \$393.87				
1 \$176.43	1 \$64.18	2 \$663.17				
		2 \$3,187.51				
		2 \$7,992.00				
1 \$188.24	2 \$87.80	10 \$12,236.55				



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									2	\$315.00
												1	\$371.25
1	\$11.81					2	\$97.24			1	\$25.00	20	\$757.83
												4	\$903.78
		1	\$833.16									4	\$6,621.36
												2	\$7,992.00
1	\$11.81	1	\$990.66			2	\$97.24			1	\$25.00	22	\$16,961.22



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$135.00			8	\$1,260.00
Case Management			2	\$427.50			1	\$596.21				
Direct Client Services - Screening & Chart Review			9	\$427.92			19	\$924.55			31	\$962.74
Drug Testing			1	\$27.00							1	\$40.50
Family / Marriage Education / Life Skills			1	\$75.00			1	\$415.00				
Level I - Outpatient			4	\$381.96			3	\$693.65			2	\$461.37
Level II.1 - Intensive Outpatient			3	\$2,128.61			5	\$3,766.66			1	\$157.50
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$287.50
Transportation											1	\$31.54
Minidoka Total			10	\$3,467.99			21	\$6,531.07			34	\$3,201.15



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$299.24						
		2 \$731.25		3 \$2,576.25	3 \$1,563.75	1 \$495.00
13 \$393.87	10 \$288.96	29 \$911.36	1 \$72.24	4 \$107.67	5 \$132.67	4 \$321.63
				1 \$54.00		
		2 \$180.00		2 \$1,117.50	2 \$175.00	
10 \$5,347.70	1 \$382.84	6 \$3,556.25		2 \$788.13	1 \$861.38	
		4 \$5,615.67				
		1 \$152.00				
13 \$6,040.81	10 \$671.80	30 \$11,146.53	1 \$72.24	6 \$4,643.55	6 \$2,732.80	4 \$816.63



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					12	\$1,851.74
						2	\$270.00					14	\$6,659.96
1	\$11.81	1	\$73.62	2	\$60.43	27	\$1,217.04			6	\$160.43	162	\$6,066.94
												3	\$121.50
												8	\$1,962.50
						6	\$2,273.64					35	\$14,746.92
						5	\$3,008.31					18	\$14,676.75
												1	\$152.00
												1	\$287.50
												1	\$31.54
1	\$11.81	1	\$73.62	2	\$60.43	29	\$6,926.49			6	\$160.43	167	\$46,557.35



Region 5

County: Twin Falls

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$157.50	1	\$149.62	2	\$315.00	7	\$1,070.98	1	\$149.62	27	\$4,191.74
Case Management							1	\$67.50				
Direct Client Services - Screening & Chart Review	1	\$50.00	61	\$2,669.51	3	\$129.91	58	\$2,453.40	4	\$225.77	91	\$3,573.04
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient			16	\$7,313.31	6	\$4,295.49	15	\$4,782.35	1	\$247.54	17	\$8,099.15
Level II.1 - Intensive Outpatient			18	\$18,068.64	3	\$3,495.83	12	\$16,502.15	1	\$2,320.78	8	\$8,488.56
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification							1	\$608.00				
Level III.5 - Residential			1	\$2,128.00	3	\$13,600.00	3	\$8,056.00	1	\$152.00		
Transportation												
Twin Falls Total	1	\$207.50	66	\$30,329.08	9	\$21,836.23	66	\$33,540.38	4	\$3,095.71	95	\$24,352.49



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$403.35	8	\$1,137.98	6	\$735.34	2	\$291.37	1	\$157.50	2	\$307.12		
		1	\$168.75							2	\$1,417.50		
64	\$1,505.23	58	\$2,641.75	92	\$3,425.96	3	\$132.67	16	\$625.16	31	\$1,088.51	17	\$584.21
										1	\$54.00		
										1	\$187.50		
36	\$24,327.07	24	\$8,049.58	33	\$12,155.28	1	\$21.37	5	\$4,105.79	7	\$3,327.00	6	\$929.04
15	\$8,523.91	12	\$5,403.56	19	\$13,477.65	1	\$149.73	3	\$2,665.50	2	\$2,251.85	5	\$3,292.13
				1	\$2,778.75								
		1	\$7,296.00	3	\$4,256.00					1	\$4,000.00		
				1	\$300.53								
72	\$34,759.56	66	\$24,697.62	102	\$37,129.51	4	\$595.14	20	\$7,553.95	32	\$12,633.48	19	\$4,805.38



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$135.00	1	\$157.50			4	\$622.12					67	\$9,981.74
1	\$22.50	3	\$67.50			10	\$528.25					18	\$2,272.00
20	\$566.11	4	\$395.25	4	\$94.48	88	\$3,532.25	2	\$35.43	29	\$775.77	646	\$24,504.41
1	\$40.50	4	\$297.00			13	\$702.00					19	\$1,093.50
						1	\$12.50					2	\$200.00
5	\$1,268.43	2	\$703.28			22	\$7,788.65					196	\$87,413.33
1	\$258.96	4	\$2,518.80	1	\$64.16	23	\$12,151.29					128	\$99,633.50
												1	\$2,778.75
												1	\$608.00
		4	\$30,960.00			4	\$29,880.00					21	\$100,328.00
		2	\$275.76									3	\$576.29
21	\$2,291.50	10	\$35,375.09	4	\$158.64	93	\$55,217.06	2	\$35.43	29	\$775.77	672	\$329,389.52

Region 5 Total	3	\$450.43	127	\$57,981.08	9	\$21,836.23	123	\$55,385.60	8	\$7,713.72	236	\$61,716.82
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128	\$69,103.34	110	\$34,759.85	243	\$101,332.83	6	\$1,469.58	36	\$17,345.00	53	\$19,806.98	32	\$6,556.66
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33	\$13,854.81	24	\$74,385.14	6	\$219.07	196	\$96,543.55	7	\$159.05	57	\$1,470.25	1,364	\$642,089.99
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Region 6

County: Bannock

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50	1	\$157.50	3	\$382.00	1	\$157.50	9	\$1,417.50
Case Management	1	\$90.00	6	\$1,968.45	3	\$2,115.00	12	\$2,767.50	3	\$528.75	9	\$3,375.00
Child Care			4	\$550.50	1	\$1,185.80	1	\$319.55			2	\$1,690.15
Direct Client Services - Screening & Chart Review	6	\$129.91	31	\$1,743.58	6	\$357.06	65	\$3,615.69	5	\$346.63	52	\$2,362.45
Drug Testing			4	\$364.50	2	\$378.00	7	\$405.00	1	\$40.50	4	\$432.00
Family / Marriage Education / Life Skills			1	\$58.75	1	\$605.00	2	\$1,142.50	1	\$217.50	4	\$2,121.25
Level I - Outpatient	1	\$1,350.76	9	\$2,805.49			12	\$3,408.38	1	\$309.94	4	\$2,735.19
Level II.1 - Intensive Outpatient			8	\$8,118.24	3	\$6,228.53	14	\$13,288.44	2	\$2,053.43	12	\$12,823.78
Level III.1 - Transitional Housing												
Level III.5 - Residential			2	\$9,704.00	1	\$4,320.00	3	\$9,262.52			1	\$2,400.00
Medical Needs Benefit					1	\$7.00						
Oral Interpreter / Sign Language (includes travel)					1	\$10,430.47					1	\$197.86
Staffed Safe and Sober Adult Housing			1	\$69.00	1	\$713.00	2	\$1,265.00	1	\$287.50	4	\$2,357.50
Transportation	1	\$10.22	8	\$1,931.00	3	\$2,314.66	4	\$1,361.81	2	\$211.00	5	\$1,873.36



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	2	\$299.24	2	\$307.12								
9	\$2,958.75	6	\$1,237.50	24	\$3,431.00	2	\$202.50	6	\$1,788.75	14	\$2,666.25	2	\$506.25
				1	\$897.05								
84	\$2,185.46	24	\$1,169.80	79	\$3,807.41	3	\$165.34	11	\$646.02	37	\$1,882.54	9	\$521.02
		1	\$27.00	8	\$513.00					2	\$81.00	2	\$81.00
3	\$1,630.00	1	\$185.00							2	\$1,068.75	1	\$735.00
1	\$411.76	10	\$3,006.43	27	\$16,704.55	1	\$439.05	6	\$3,027.98	16	\$5,467.13	2	\$1,037.49
72	\$68,657.28	3	\$1,673.79	16	\$16,533.05	1	\$42.75	1	\$1,755.96	5	\$3,053.79	2	\$2,582.68
		1	\$3,040.00	4	\$17,992.00					1	\$4,256.00		
3	\$1,621.50	1	\$138.00	1	\$23.00					2	\$1,299.50	1	\$667.00
7	\$2,450.70	3	\$310.92	6	\$2,246.65			1	\$261.64	2	\$321.31	1	\$172.05



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$247.50			3	\$225.00					27	\$3,815.48
						1	\$990.00					98	\$24,625.70
						1	\$408.10					10	\$5,051.15
10	\$275.77	7	\$588.35	12	\$273.01	67	\$2,720.89	3	\$147.24	18	\$571.63	529	\$23,509.80
						1	\$189.00					31	\$2,511.00
												16	\$7,763.75
2	\$1,068.87	2	\$258.78	3	\$2,673.77	20	\$8,776.14					117	\$53,481.71
2	\$842.79	6	\$1,226.90	4	\$3,069.53	25	\$19,701.60					175	\$161,652.54
				1	\$4,816.50	4	\$15,704.00					5	\$20,520.50
		5	\$41,220.00			5	\$19,953.00					22	\$112,147.52
												1	\$7.00
												2	\$10,628.33
												17	\$8,441.00
						2	\$1,755.18					45	\$15,220.50

Bannock Total	6	\$1,580.89	35	\$27,786.01	6	\$28,812.02	71	\$37,218.39	6	\$4,152.75	56	\$33,786.04
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87	\$80,065.07	28	\$11,087.68	87	\$62,454.83	3	\$849.64	15	\$7,480.35	41	\$20,096.27	10	\$6,302.49
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11	\$2,187.43	12	\$43,541.53	13	\$10,832.81	74	\$70,422.91	3	\$147.24	18	\$571.63	540	\$449,375.98
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Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$315.00
Case Management			1	\$956.25								
Child Care			1	\$770.00								
Direct Client Services - Screening & Chart Review			1	\$35.43			2	\$60.43			6	\$232.67
Drug Testing			1	\$94.50								
Level I - Outpatient											1	\$315.28
Level II.1 - Intensive Outpatient			1	\$1,823.84								
Level III.5 - Residential												
Transportation			1	\$146.56								
Bear Lake Total			1	\$3,826.58			2	\$60.43			6	\$862.95



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$107.67		6 \$160.43				
		1 \$1,165.74				
1 \$1,336.78		1 \$1,155.04				1 \$791.35
1 \$4,560.00						
3 \$6,004.45		8 \$2,481.21				1 \$791.35



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												1	\$956.25
												1	\$770.00
						1	\$36.81			4	\$123.62	23	\$757.06
												1	\$94.50
												2	\$1,481.02
												4	\$5,107.01
												1	\$4,560.00
												1	\$146.56
						1	\$36.81			4	\$123.62	25	\$14,187.40



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							2	\$225.00			15	\$2,220.00
Case Management							2	\$225.00			1	\$213.75
Direct Client Services - Screening & Chart Review	2	\$85.43	10	\$489.73			30	\$1,315.66	2	\$59.05	66	\$2,267.20
Family / Marriage Education / Life Skills			1	\$81.25					2	\$325.00		
Level I - Outpatient			1	\$989.20			4	\$1,770.28	1	\$168.90	12	\$5,560.60
Level II.1 - Intensive Outpatient			2	\$1,191.85			6	\$3,601.24	1	\$1,251.48	18	\$15,085.22
Level III.1 - Adult Halfway House												
Level III.5 - Residential							1	\$800.00			1	\$2,432.00
Staffed Safe and Sober Adult Housing			1	\$356.50					2	\$931.50		
Transportation							2	\$361.28	1	\$43.10	1	\$211.00
Bingham Total	2	\$85.43	10	\$3,108.53			31	\$8,298.46	2	\$2,779.03	70	\$27,989.77



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$149.62	3	\$456.74			1	\$149.62				
		1	\$56.25	4	\$519.25								
55	\$1,005.84	10	\$455.68	58	\$2,743.90	2	\$70.86	3	\$178.53	11	\$240.34	3	\$166.72
1	\$587.50												
2	\$1,155.00	3	\$299.31	21	\$12,100.55			1	\$64.12	2	\$749.74		
41	\$27,593.68			7	\$8,292.23					1	\$1,824.00		
										1	\$855.00		
1	\$2,448.00			4	\$12,136.00					1	\$3,200.00	1	\$4,256.00
1	\$287.50												
				2	\$397.44								
61	\$33,235.02	10	\$960.86	63	\$36,646.11	2	\$70.86	3	\$392.27	11	\$6,869.08	4	\$4,422.72



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$128.25					24	\$3,486.73
						1	\$67.50					9	\$1,081.75
2	\$47.24	6	\$153.53	4	\$95.86	16	\$530.68	1	\$25.00	13	\$297.24	294	\$10,228.49
												4	\$993.75
1	\$585.34	1	\$529.13			4	\$1,826.45					53	\$25,798.62
		3	\$2,021.45	3	\$987.35	4	\$1,910.37					85	\$63,758.87
												1	\$855.00
		1	\$14,400.00									10	\$39,672.00
												4	\$1,575.50
						1	\$8.44					7	\$1,021.26
2	\$632.58	6	\$17,104.11	6	\$1,083.21	16	\$4,471.69	1	\$25.00	13	\$297.24	298	\$148,471.97

Region 6

County: Caribou

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										1\$157.50
Direct Client Services - Screening & Chart Review							7\$106.29			5\$182.67
Level I - Outpatient							3\$2,684.61			1\$363.69
Level II.1 - Intensive Outpatient										
Level III.5 - Residential										
Caribou Total							7\$2,790.90			6\$703.86



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$284.62								
6	\$191.72	1	\$23.62	6	\$144.48	1	\$23.62	1	\$11.81	1	\$11.81		
3	\$2,481.31	1	\$405.32	3	\$508.88								
5	\$4,117.66			2	\$128.37								
1	\$3,024.00			1	\$152.00								
8	\$9,814.69	2	\$428.94	7	\$1,218.35	1	\$23.62	1	\$11.81	1	\$11.81		

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
						3	\$442.12
	3 \$252.15		4 \$131.29		2 \$144.48	37	\$1,223.94
						11	\$6,443.81
			1 \$877.05			8	\$5,123.08
	1 \$9,000.00					3	\$12,176.00
	3 \$9,252.15		4 \$1,008.34		2 \$144.48	40	\$25,408.95



Region 6

County: Franklin

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Case Management							1	\$540.00				
Direct Client Services - Screening & Chart Review							5	\$308.44			4	\$119.48
Drug Testing							1	\$27.00				
Family / Marriage Education / Life Skills							1	\$745.00				
Level I - Outpatient			1	\$213.91			3	\$1,544.89			2	\$337.74
Level II.1 - Intensive Outpatient							2	\$2,262.09				
Staffed Safe and Sober Adult Housing							1	\$770.50				
Transportation							1	\$224.45				
Franklin Total			1	\$213.91			6	\$6,422.37			4	\$457.22



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$149.62	1	\$149.62								
14	\$190.34	5	\$203.53	16	\$384.82					1	\$25.00	4	\$72.24
		2	\$620.43	6	\$1,213.39	1	\$365.95					1	\$256.70
10	\$8,172.65	2	\$754.07	2	\$590.83							4	\$2,382.57
15	\$8,362.99	5	\$1,727.65	17	\$2,338.66	1	\$365.95			1	\$25.00	6	\$2,711.51



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$299.24
												1	\$540.00
						5	\$107.67			5	\$110.43	59	\$1,521.95
												1	\$27.00
												1	\$745.00
												16	\$4,553.01
						1	\$191.28					21	\$14,353.49
												1	\$770.50
												1	\$224.45
						5	\$298.95			5	\$110.43	64	\$23,034.64

Region 6
County: Oneida

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							1	\$95.86		3 \$106.29
Level I - Outpatient							1	\$483.87		3 \$1,170.68
Level II.1 - Intensive Outpatient										
Level III.5 - Residential									1	\$2,080.00
Oneida Total							1	\$579.73		3 \$3,356.97



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
14	\$275.77			5	\$249.39							1	\$25.00
2	\$1,475.80			4	\$876.95								
9	\$3,614.74			1	\$64.12								
				1	\$3,496.00								
14	\$5,366.31			5	\$4,686.46							1	\$25.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$36.81							1	\$35.43	26	\$824.55
												10	\$4,007.30
												10	\$3,678.86
												2	\$5,576.00
		1	\$36.81							1	\$35.43	26	\$14,086.71



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review			4	\$156.29			1	\$70.86			4	\$135.43
Drug Testing			2	\$40.50								
Level I - Outpatient			2	\$2,161.74								
Level II.1 - Intensive Outpatient											1	\$390.46
Level III.5 - Residential												
Transportation												
Power Total			4	\$2,358.53			1	\$70.86			4	\$683.39



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		3 \$405.00			1 \$270.00	
10 \$259.82	3 \$73.62	8 \$416.11		1 \$25.00	2 \$84.05	2 \$106.29
	1 \$13.50					
	2 \$531.66	2 \$1,785.98				1 \$877.09
9 \$5,406.09	1 \$225.06	5 \$5,873.25				
		2 \$444.04				
10 \$5,665.91	3 \$843.84	9 \$8,924.38		1 \$25.00	2 \$354.05	2 \$983.38



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												4	\$675.00
						1	\$85.43			2	\$36.81	38	\$1,449.71
												3	\$54.00
												7	\$5,356.47
												16	\$11,894.86
		1	\$1,260.00									1	\$1,260.00
												2	\$444.04
		1	\$1,260.00			1	\$85.43			2	\$36.81	38	\$21,291.58

Region 6 Total	8	\$1,666.32	51	\$37,293.56	6	\$28,812.02	119	\$55,441.14	8	\$6,931.78	147	\$67,840.20
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198	\$148,514.44	48	\$15,048.97	196	\$118,750.00	7	\$1,310.07	20	\$7,909.43	56	\$27,356.21	24	\$15,236.45
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13	\$2,820.01	23	\$71,194.60	19	\$11,916.02	101	\$76,324.13	4	\$172.24	45	\$1,319.64	1,029	\$695,857.23
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Region 7

County: Bonneville

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			5	\$735.37			6	\$846.24			9	\$1,417.50
Case Management			5	\$476.71			14	\$1,870.67	1	\$135.00	19	\$3,003.75
Direct Client Services - Screening & Chart Review	3	\$144.48	32	\$1,601.86			128	\$6,039.18	4	\$203.53	132	\$6,170.02
Drug Testing	1	\$27.00	2	\$81.00			5	\$216.00	1	\$13.50	15	\$526.50
Family / Marriage Education / Life Skills			4	\$287.50			4	\$1,550.00	1	\$25.00	7	\$1,950.00
Level I - Outpatient	1	\$427.71	15	\$7,368.48			22	\$15,769.11	1	\$270.18	45	\$23,897.99
Level II.1 - Intensive Outpatient	1	\$251.34	4	\$3,115.02			28	\$20,925.36	2	\$1,668.07	40	\$35,605.94
Level III.1 - Adult Halfway House			1	\$42.75			3	\$4,815.00				
Level III.2 - Adult Detoxification												
Level III.5 - Residential			1	\$8,056.00			8	\$18,040.00			6	\$11,680.00
Staffed Safe and Sober Adult Housing			2	\$1,230.50			3	\$1,242.00	1	\$471.50	7	\$1,851.50
Transportation	1	\$12.44	1	\$38.85			7	\$1,800.33	1	\$246.18	9	\$1,444.30
Bonneville Total	3	\$862.97	37	\$23,034.04			139	\$73,113.89	4	\$3,032.96	144	\$87,547.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$897.72	1	\$149.62	9	\$1,273.73					1	\$157.50		
15	\$2,058.75	5	\$866.25	18	\$2,529.93			7	\$1,099.63	9	\$1,045.96		
79	\$2,429.94	41	\$2,161.84	238	\$10,057.18	5	\$263.96	8	\$330.68	56	\$1,789.44	13	\$619.64
		5	\$189.00	15	\$418.50			2	\$121.50	6	\$310.50	1	\$81.00
11	\$2,818.75	7	\$2,256.25	11	\$4,237.50			4	\$1,043.75	4	\$1,643.75	1	\$481.25
2	\$630.97	22	\$12,766.80	81	\$43,038.50	2	\$162.11	7	\$8,010.92	18	\$11,446.30	6	\$4,381.53
65	\$52,226.08	8	\$4,813.60	45	\$37,719.96	1	\$181.68	2	\$1,245.13	3	\$2,617.35	1	\$180.08
		2	\$976.50	4	\$2,601.00								
		1	\$760.00										
		2	\$9,920.00	4	\$24,432.00					1	\$3,520.00		
9	\$2,656.50	7	\$2,127.50	8	\$2,403.50			4	\$1,035.00	4	\$828.00	1	\$287.50
4	\$858.35	2	\$121.30	12	\$1,308.38			1	\$61.32	4	\$666.80		
93	\$64,577.06	53	\$37,108.66	252	\$130,020.18	5	\$607.75	10	\$12,947.93	59	\$24,025.60	16	\$6,031.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	5	\$787.50			5	\$780.00					48	\$7,202.68
						1	\$180.00					94	\$13,266.65
13	\$586.97	22	\$1,269.03	2	\$48.62	81	\$3,267.68	2	\$36.81	54	\$1,612.74	913	\$38,633.60
												53	\$1,984.50
												54	\$16,293.75
		6	\$2,859.76			12	\$6,776.87					240	\$137,807.23
3	\$1,589.87	7	\$5,426.69	2	\$1,165.88	26	\$16,182.49					238	\$184,914.54
												9	\$8,435.25
												1	\$760.00
3	\$8,847.00	2	\$3,420.00			5	\$30,780.00					32	\$118,695.00
												46	\$14,133.50
		1	\$25.55			3	\$418.35					46	\$7,002.15
14	\$11,181.34	23	\$13,788.53	4	\$1,214.50	83	\$58,385.39	2	\$36.81	54	\$1,612.74	939	\$549,128.85

Region 7

County: Butte

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review							3	\$48.62		5 \$182.67
Level I - Outpatient										
Butte Total							3	\$48.62		5 \$182.67



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$82.67	1	\$23.62	4	\$157.67							1	\$23.62
3	\$2,011.40	1	\$1,116.25									1	\$1,157.35
4	\$2,094.07	1	\$1,139.87	4	\$157.67							1	\$1,180.97

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$36.81			1	\$25.00	21	\$580.68
												5	\$4,285.00
						2	\$36.81			1	\$25.00	21	\$4,865.68

Region 7

County: Clark

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Direct Client Services - Screening & Chart Review										
Drug Testing										
Level I - Outpatient										
Clark Total										



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$59.05
						1 \$13.50
						1 \$743.16
						1 \$815.71

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$59.05
												1	\$13.50
												1	\$743.16
												1	\$815.71

Region 7

County: Custer

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment												
Direct Client Services - Screening & Chart Review			1	\$11.81			2	\$59.05			1	\$25.00
Level I - Outpatient							2	\$1,071.87				
Custer Total			1	\$11.81			3	\$1,130.92			1	\$25.00



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$82.67	1 \$35.43	7 \$204.91			1 \$25.00	
1 \$919.63	1 \$53.44	4 \$1,072.33				
3 \$1,002.30	1 \$88.87	8 \$1,277.24			1 \$25.00	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									1	\$157.50
		1	\$36.81			1	\$73.62			3	\$61.81	21	\$616.11
												8	\$3,117.27
		1	\$194.31			1	\$73.62			3	\$61.81	22	\$3,890.88

Region 7
County: Fremont

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment												
Direct Client Services - Screening & Chart Review			5	\$153.53			8	\$213.96			3	\$48.62
Level I - Outpatient							3	\$1,086.39				
Level II.1 - Intensive Outpatient							3	\$1,242.04	1	\$1,012.86		
Level III.5 - Residential			1	\$800.00								
Transportation												
Fremont Total			5	\$953.53			9	\$2,542.39	1	\$1,012.86	3	\$48.62



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
1 \$149.62						
19 \$250.77	2 \$23.62	16 \$454.30			7 \$203.53	1 \$23.62
	1 \$363.36	4 \$2,065.65			3 \$2,385.66	1 \$1,219.20
16 \$10,862.70	1 \$1,508.10	2 \$1,443.88				
		1 \$59.98				
21 \$11,263.09	2 \$1,895.08	16 \$4,023.81			7 \$2,589.19	1 \$1,242.82



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50									2	\$307.12
1	\$36.81	5	\$160.43	1	\$11.81					5	\$111.81	73	\$1,692.81
		1	\$67.56									13	\$7,187.82
		1	\$427.80									24	\$16,497.38
1	\$5,040.00											2	\$5,840.00
												1	\$59.98
1	\$5,076.81	5	\$813.29	1	\$11.81					5	\$111.81	75	\$31,585.11

Region 7
County: Jefferson

	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>					
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$315.00
Case Management											1	\$67.50
Direct Client Services - Screening & Chart Review							10	\$321.63			19	\$757.83
Drug Testing												
Level I - Outpatient							1	\$270.00			4	\$1,756.21
Level II.1 - Intensive Outpatient											4	\$2,368.59
Jefferson Total							10	\$591.63			19	\$5,265.13



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
2 \$348.75		1 \$90.00				
29 \$631.45	6 \$166.72	50 \$1,409.37		1 \$25.00	5 \$179.91	2 \$35.43
		1 \$54.00				
	3 \$1,601.78	21 \$9,096.94			1 \$135.12	2 \$695.14
23 \$17,758.40	2 \$1,082.49	9 \$5,639.45				
34 \$18,738.60	7 \$2,850.99	52 \$16,439.38		1 \$25.00	5 \$315.03	2 \$730.57



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$464.62
												4	\$506.25
1	\$35.43	7	\$421.63	1	\$11.81	7	\$262.58			12	\$319.48	150	\$4,578.27
												1	\$54.00
		1	\$157.50			4	\$720.48					37	\$14,433.17
1	\$999.72	3	\$1,531.12									42	\$29,379.77
1	\$1,035.15	7	\$2,110.25	1	\$11.81	7	\$983.06			12	\$319.48	152	\$49,416.08



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62			1	\$157.50
Direct Client Services - Screening & Chart Review							7	\$252.15	1	\$11.81	10	\$284.82
Family / Marriage Education / Life Skills												
Level I - Outpatient							1	\$577.40			4	\$1,440.84
Level II.1 - Intensive Outpatient							2	\$1,737.72			4	\$3,104.69
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Lemhi Total							8	\$2,716.89	1	\$11.81	10	\$4,987.85



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
6 \$141.72	5 \$263.96	22 \$889.89				
		1 \$100.00				
1 \$117.59	4 \$1,138.90	9 \$3,297.79				
9 \$4,972.79	1 \$814.94	6 \$4,205.42				1 \$812.80
1 \$6,080.00	1 \$1,120.00	2 \$8,664.00				
		1 \$678.50				
		1 \$114.43				
11 \$11,312.10	6 \$3,337.80	24 \$17,950.03				1 \$812.80



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$307.12
1	\$11.81	3	\$119.48			3	\$59.05			2	\$36.81	60	\$2,071.50
												1	\$100.00
		2	\$799.32			1	\$382.84					22	\$7,754.68
						1	\$101.34					24	\$15,749.70
												4	\$15,864.00
												1	\$678.50
												1	\$114.43
1	\$11.81	3	\$918.80			3	\$543.23			2	\$36.81	64	\$42,639.93



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review	1	\$11.81	2	\$143.10			6	\$95.86			9	\$202.15
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills											1	\$193.75
Level I - Outpatient							1	\$962.48			4	\$2,892.50
Level II.1 - Intensive Outpatient											2	\$1,206.53
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$207.00
Madison Total	1	\$11.81	2	\$143.10			7	\$1,058.34			9	\$4,742.43



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
13	\$190.34	1	\$35.43	19	\$455.68					3	\$35.43	1	\$23.62
				5	\$2,784.50							1	\$432.14
9	\$9,023.21			3	\$1,410.19					1	\$1,583.04		
				1	\$720.00								
				1	\$4,256.00								
14	\$9,213.55	1	\$35.43	20	\$9,626.37					3	\$1,618.47	1	\$455.76



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$35.43	2	\$35.43	3	\$85.43			4	\$98.62	66	\$1,448.33
												1	\$40.50
												1	\$193.75
						1	\$112.58					12	\$7,184.20
				1	\$759.45							16	\$13,982.42
												1	\$720.00
												1	\$4,256.00
												1	\$207.00
		2	\$35.43	2	\$794.88	3	\$198.01			4	\$98.62	67	\$28,032.20

Region 7

County: Teton

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment												
Direct Client Services - Screening & Chart Review			1	\$36.81			5	\$84.05			2	\$109.05
Level I - Outpatient							1	\$42.79				
Level II.1 - Intensive Outpatient											1	\$438.33
Level III.5 - Residential												
Teton Total			1	\$36.81			5	\$126.84			2	\$547.38



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$157.50				
3 \$120.86	2 \$60.43	8 \$309.82				
2 \$1,551.08		2 \$593.39				
		1 \$1,176.20				
		1 \$4,320.00				
3 \$1,671.94	2 \$60.43	10 \$6,556.91				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	
						1	\$157.50
	4 \$95.86		2 \$120.86	1 \$11.81	6 \$123.62	34	\$1,073.17
	1 \$675.44					6	\$2,862.70
						2	\$1,614.53
						1	\$4,320.00
	4 \$771.30		2 \$120.86	1 \$11.81	6 \$123.62	35	\$10,027.90

Region 7 Total	4	\$874.78	46	\$24,179.29		183	\$81,329.52	6	\$4,057.63	192	\$103,346.58
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181	\$119,872.71	73	\$46,517.13	383	\$186,051.59	5	\$607.75	11	\$12,972.93	74	\$28,573.29	23	\$11,269.63
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17	\$17,305.11	45	\$18,631.91	8	\$2,033.00	101	\$60,340.98	3	\$48.62	87	\$2,389.89	1,368	\$720,402.34
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			9	\$1,417.50
Case Management											1	\$258.75
Direct Client Services - Screening & Chart Review							3	\$97.24			25	\$1,028.69
Drug Testing											1	\$27.00
Family / Marriage Education / Life Skills											2	\$800.00
Level I - Outpatient											2	\$2,228.28
Level III.5 - Residential							1	\$320.00			1	\$6,720.00
Staffed Safe and Sober Adult Housing											2	\$310.50
Unknown Total							9	\$574.74			51	\$12,790.72



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$25.00	5 \$106.29		1 \$25.00		
	1 \$25.00	7 \$106.29		3 \$25.00		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												10	\$1,575.00
												1	\$258.75
		1	\$11.81							3	\$35.43	39	\$1,329.46
												1	\$27.00
												2	\$800.00
												2	\$2,228.28
												2	\$7,040.00
												2	\$310.50
		3	\$11.81							4	\$35.43	91	\$13,568.99



Region None Total

			3	\$574.74		27	\$12,790.72
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	1	\$25.00	5	\$106.29		1	\$25.00		
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	1	\$11.81				3	\$35.43	41	\$13,568.99
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Region Unknown

County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			1	\$157.50						
Direct Client Services - Screening & Chart Review			3	\$75.00			6	\$161.81		25 \$625.00
Unknown Total			4	\$232.50			9	\$161.81		51 \$625.00



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
1\$25.00		2\$48.62		2\$50.00	6\$150.00	
1\$25.00		7\$48.62		3\$50.00	6\$150.00	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
										1	\$157.50
1	\$25.00	2	\$50.00			1	\$25.00			50	\$1,260.43
1	\$25.00	3	\$50.00			1	\$25.00			91	\$1,417.93



Region Unknown Total		4	\$232.50		6	\$161.81		25	\$625.00
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1	\$25.00		2	\$48.62		2	\$50.00	6	\$150.00	
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1	\$25.00	2	\$50.00		1	\$25.00		1	\$25.00	51	\$1,417.93
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